

# Quarterly Enrollment Report

## New York State Office of Managed Care

June, 2005

Tuesday, September 06, 2005

### HMOs

Quarter 2, 2005	HMO	POS	Conver	CHPlus	Healthy NY	MCare	FHPlus	Medicaid	Quarter Total	% Change from prior Quarter
Aetna Health Inc.	156,906	70,837	2	0	6,515	13,936	0	0	248,196	-5.4%
AmeriChoice of New York, Inc.	86	0	0	599	0	2,144	13,745	97,756	114,330	2.0%
Atlantis Health Plan, Inc.	854	4,483	0	0	806	0	0	0	6,143	-2.1%
Capital District Physicians' Health Plan, Inc.	181,644	0	0	13,066	6,061	10,382	6,435	41,002	258,590	-0.6%
Cigna Healthcare of New York, Inc.	18,521	10,535	0	0	3,531	0	0	0	32,587	-3.9%
ConnectiCare of New York, Inc.	2	0	0	0	0	0	0	0	2	0.0%
Elderplan, Inc.	0	0	0	0	0	13,912	0	1,116	15,028	8.0%
Empire HealthChoice HMO, Inc.	365,358	30,652	0	60,220	13,248	59,637	0	0	529,115	0.3%
Excellus (Univera Healthcare HMO)	26,690	74,269	0	0	1,738	29,371	0	0	132,068	2.9%
Excellus (Upstate HMO)	25,023	793	0	17,997	2,834	0	0	0	46,647	1.5%
Excellus Health Plan	288,745	19,668	0	12,405	2,962	23,296	17,355	68,641	433,072	-0.6%
GHI HMO Select, Inc.	39,148	737	0	1,095	4,695	0	5,631	5,612	56,918	5.3%
Health Insurance Plan of Greater New York	464,018	45,058	2,357	11,652	1,802	122,818	52,918	203,059	903,682	0.6%
Health Net of New York, Inc.	32,708	156,334	0	0	286	5,997	0	0	195,325	-2.2%
HealthNow New York Inc. (Buffalo)	78,451	87,598	0	9,332	5,350	31,394	12,124	35,448	259,697	-1.9%
HealthNow New York Inc. (Latham)	11,574	54,217	0	4,394	3,314	17,149	1,768	5,496	97,912	-2.1%
Horizon HealthCare of New York, Inc.	115	0	0	0	433	0	0	0	548	-2.4%
Independent Health Association, Inc.	209,233	0	197	0	4,591	28,420	0	28,484	270,925	-0.7%
Managed Health, Inc.	24	1	0	0	61	28,089	17	2,638	30,830	5.7%
MDNY Healthcare, Inc.	29,588	2,298	0	0	1,906	0	0	0	33,792	-2.1%
MVP Health Plan, Inc.	266,679	34,356	0	744	13,142	0	1,200	3,566	319,687	-1.5%
Oxford Health Plans of New York Inc.	45,447	503,247	0	0	9,319	69,077	0	0	627,090	-3.4%
Rochester Area HMO/Preferred Care	95,341	13,276	0	0	1,644	55,869	3	16,061	182,194	1.3%
UnitedHealthcare of New York, Inc.	1,607	4,148	0	6,734	2,549	10,184	30,127	75,537	130,886	1.1%
Vytra Health Plans Long Island, Inc.	43,667	22,139	0	0	6,545	0	0	0	72,351	-3.5%
WellCare of New York, Inc.	0	0	0	7,211	0	3,829	19,846	49,751	80,637	8.5%
<b>HMO Quarter 2, 2005 Totals</b>	<b>2,381,429</b>	<b>1,134,646</b>	<b>2,556</b>	<b>145,449</b>	<b>93,332</b>	<b>525,504</b>	<b>161,169</b>	<b>634,167</b>	<b>4,552,748</b>	

# Quarterly Enrollment Report

## New York State Office of Managed Care

June, 2005

Tuesday, September 06, 2005

### PHSPs

Quarter 2, 2005	HMO	POS	Conver	CHPlus	Healthy NY	MCare	FHPlus	Medicaid	Quarter Total	% Change from prior Quarter
ABC Health Plan, Inc.	0	0	0	492	0	0	1,255	7,210	8,957	0.8%
Affinity Health Plan, Inc.	0	0	0	18,947	0	0	47,326	139,536	205,809	1.0%
CarePlus, LLC	0	0	0	18,309	0	0	27,141	79,763	125,213	4.8%
CenterCare, Inc.	0	0	0	4,228	0	0	12,456	66,593	83,277	0.3%
Community Choice Health Plan of Westchester, Inc.	0	0	0	3,541	0	0	2,026	12,586	18,153	2.3%
Community Premier Plus, Inc.	0	0	0	2,673	0	0	8,089	64,394	75,156	3.9%
Health Plus Prepaid Health Services Plan, Inc.	0	0	0	31,203	0	0	46,304	191,331	268,838	2.6%
HealthFirst PHSP, Inc.	0	0	0	24,380	0	0	66,506	231,392	322,278	5.1%
Hudson Health Plan, Inc.	0	0	0	14,230	0	0	6,757	33,951	54,938	3.6%
MetroPlus Health Plan, Inc.	0	0	0	16,633	0	0	38,323	180,204	235,160	3.5%
Neighborhood Health Providers, LLC	0	0	0	7,916	0	0	18,138	78,027	104,081	4.0%
New York State Catholic Health Plan, Inc.	0	0	0	23,972	0	0	38,171	185,251	247,394	2.9%
SCHC Total Care, Inc.	0	0	0	1,882	0	0	3,020	17,999	22,901	1.3%
St. Barnabas Community Health Plan	0	0	0	634	0	0	1,889	23,784	26,307	2.3%
Suffolk County Department of Health Services	0	0	0	3,051	0	0	2	13,799	16,852	-0.6%
The New York-Presbyterian Community Health Plan, Inc.	0	0	0	2,651	0	0	11,527	50,014	64,192	4.7%
Univera Community Health, Inc.	0	0	0	3,420	0	0	7,133	14,772	25,325	6.0%
<b>PHSP Quarter 2, 2005 Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178,162</b>	<b>0</b>	<b>0</b>	<b>336,063</b>	<b>1,390,606</b>	<b>1,904,831</b>	

Penetration Rate: 9.9%

Quarterly Enrollment Report  
New York State Office of Managed Care

June, 2005

Tuesday, September 06, 2005

**Managed Care Quarterly Summary**

<u>Full Capitation</u>	<u>HMO</u>	<u>POS</u>	<u>Conver</u>	<u>CHPlus</u>	<u>Healthy NY</u>	<u>Mcare</u>	<u>FHPlus</u>	<u>Mcaid</u>	<u>Total Full Capitation</u>
<u>Quarter 2, 2005:</u>	2,381,429	1,134,646	2,556	323,611	93,332	525,504	497,232	2,024,773	6,983,083
<u>Previous Quarter:</u>	2,416,129	1,171,693	2,595	320,234	86,265	516,768	472,250	1,966,659	6,952,593
<u>Change from Prior Quarter:</u>	-34,700	-37,047	-39	3,377	7,067	8,736	24,982	58,114	30,490
<u>% Change from Prior Quarter:</u>	-1.4%	-3.2%	-1.5%	1.1%	8.2%	1.7%	5.3%	2.9%	0.4%

**Other Medicaid Managed Care Programs**

<u>Partial Capitation (Medicaid):</u>	20,018
<u>Managed Long Term Care:</u>	12,889
<u>HIV-SNPs (Medicaid):</u>	1,403
<u>TOTAL:</u>	34,310

TOTAL MEDICAID FOR THIS QUARTER: 2,059,083

**Total Capitation**

<u>All Categories This Quarter:</u>	7,017,393
<u>Total Capitation Previous Quarter:</u>	6,986,964
<u>Penetration Rate for all Managed Care:</u>	36.6% *
<u>Total % Change from Prior Quarter:</u>	0.4%

\* 19,157,532 -- 2005 Estimated Census, NYS Department of Economic Development

Note: The Medicaid Enrollment figures do not compare to the monthly reports. These figures are refreshed to capture enrollment updates that occurred.